

KNOX COUNTY SCHOOLS  
MIDDLE SCHOOLS - STAFFING ALLOCATION

FY 2017

Title	Magnet	High Priority	Project GRAD	TAP	GRADE 6										GRADE 7 and 8										TOTAL TEACHING POSITIONS										Gain (Loss)
					At-Risk %		ADM		FY 17 Projected ADM	Individual Student Sections	Total Student Sections	Student Teacher Ratio	Teaching Sections	Individual Teaching Sections	FY 17 Positions Earned	FY 17 Projected ADM	Individual Student Sections	Total Student Sections	Student Teacher Ratio	Teaching Sections	Individual Teaching Sections	FY 17 Positions Earned	FY 16				FY17			FY16 Actual Positions					
					FY 16	Projected FY 17	FY 16	Projected FY17															Positions Earned	Stability Provision	Reconstitution Factor	Allocated Positions	Positions Earned	Stability Provision	Allocated Positions						
					FY 16	Projected FY 17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17	FY 16	Projected FY17			
Bearden					54.00%	44.36%	1,180	1,163	366	7	2,562	24.00:1	106.75	5	21.4	797	7	5,579	28.25:1	197.49	5	39.5	62				62	61.0	0.5	61.5	62.5	(1.0)	Bearden		
Carter					69.17%	61.28%	832	803	261	7	1,827	23.00:1	79.43	5	15.9	542	7	3,794	26.25:1	144.53	5	28.9	46				46	45.0		45.0	45.0		Carter		
Cedar Bluff					41.25%	37.10%	602	600	201	7	1,407	24.50:1	57.43	5	11.5	399	7	2,793	29.25:1	95.49	5	19.1	31				31	31.0		31.0	32.0	(1.0)	Cedar Bluff		
Farragut					17.92%	13.64%	1,351	1,444	496	7	3,472	24.50:1	141.71	5	28.3	948	7	6,636	29.25:1	226.87	5	45.4	69	(1)			68	74.0	(3.0)	71.0	69.0	2.0	Farragut		
Gresham					55.81%	53.08%	815	844	286	7	2,002	24.00:1	83.42	5	16.7	558	7	3,906	28.25:1	138.27	5	27.7	43	(1)			42	44.0		44.0	43.0	1.0	Gresham		
Halls					43.66%	36.37%	1,082	1,081	353	7	2,471	24.50:1	100.86	5	20.2	728	7	5,096	29.25:1	174.22	5	34.8	57				57	55.0	1.0	56.0	58.0	(2.0)	Halls		
Holston					55.10%	43.30%	884	875	271	7	1,897	24.00:1	79.04	5	15.8	604	7	4,228	28.25:1	149.66	5	29.9	46				46	46.0	2.5	48.5	50.5	(2.0)	Holston		
Karns					36.99%	29.62%	1,366	1,487	491	7	3,437	24.50:1	140.29	5	28.1	996	7	6,972	29.25:1	238.36	5	47.7	70				70	76.0	(2.0)	74.0	72.0	2.0	Karns		
Northwest					80.59%	61.76%	790	902	328	7	2,296	23.00:1	99.83	5	20.0	574	7	4,018	26.25:1	153.07	5	30.6	44				44	51.0	(3.0)	48.0	46.0	2.0	Northwest		
Powell					45.59%	40.18%	876	902	320	7	2,240	24.50:1	91.43	5	18.3	582	7	4,074	29.25:1	139.28	5	27.9	46				46	46.0		46.0	46.0		Powell		
South-Doyle					72.49%	63.27%	1,065	1,046	368	7	2,576	23.00:1	112.00	5	22.4	678	7	4,746	26.25:1	180.80	5	36.2	59				59	59.0	(0.5)	58.5	57.5	1.0	South-Doyle		
Vine					91.72%	86.26%	333	325	100	7	700	20.00:1	35.00	5	7.0	225	7	1,575	22.25:1	70.79	5	14.2	21	2	2		25	21.0	4.0	25.0	26.0	(1.0)	Vine		
West Valley					19.64%	16.43%	1,186	1,209	372	7	2,604	24.50:1	106.29	5	21.3	837	7	5,859	29.25:1	200.31	5	40.1	60	(1)			59	61.0		61.0	61.0		West Valley		
Whittle Springs					87.02%	81.54%	535	478	153	7	1,071	20.00:1	53.55	5	10.7	325	7	2,275	22.25:1	102.25	5	20.4	35				35	31.0	1.0	32.0	33.0	(1.0)	Whittle Springs		
<b>TOTALS</b>							<b>12,897</b>	<b>13,159</b>	<b>4,366</b>						<b>257.4</b>	<b>8,793</b>							<b>442.3</b>	<b>689</b>	<b>(1)</b>	<b>2</b>	<b>690</b>	<b>701.0</b>	<b>0.5</b>	<b>701.5</b>	<b>701.5</b>				

Note: Stability provision included to mitigate extreme position losses or gains at schools in any given year.

Note: Student counts (ADM) do not include CDC, CDC-A, or satellite students (grade N).  
Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers.

TEACHING POSITIONS		
Pupil / Teacher Ratios		
At Risk %	Grades	
	6	7 & 8
less than 41%	24.50:1	29.25:1
> 41.01%-60.99%	24.00:1	28.25:1
> 61.00% - 80.99%	23.00:1	26.25:1
81% or higher	20.00:1	22.25:1

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FY 2017**

Title	Magnet	High Priority	Project GRAD	TAP	At-Risk %		GUIDANCE				ASSISTANT PRINCIPALS (Does not include LAFs or AAs)					CLERICAL								
					FY 16	Projected FY 17	ADM		FY17		FY16 Actual Positions	Gain (Loss)	Ratio	FY17		FY16 Actual Positions	Gain (Loss)	FY17		FY16 Actual Positions	Gain (Loss)			
							FY 16	Projected FY17	Positions Earned	Stability Provision				Allocated Positions	Positions Earned			Stability Provision	Allocated Positions			Positions Earned	Stability Provision	Allocated Positions
Bearden					54.00%	44.36%	1,180	1,163	2.0		2.0	2.0		400:1	3.0		3.0	3.0		3.5	0.5	4.0	4.0	
Carter					69.17%	61.28%	832	803	2.0	1.0	3.0	3.0		400:1	2.0	1.0	3.0	3.0		3.0		3.0	3.0	
Cedar Bluff					41.25%	37.10%	602	600	1.0		1.0	1.0		600:1	1.0		1.0	1.0		3.0		3.0	3.0	
Farragut					17.92%	13.64%	1,351	1,444	3.0		3.0	3.0		600:1	2.0		2.0	2.0		3.5	0.5	4.0	4.0	
Gresham					55.81%	53.08%	815	844	2.0		2.0	2.0		400:1	2.0	1.0	3.0	3.0		3.0		3.0	3.0	
Halls					43.66%	36.37%	1,082	1,081	2.0		2.0	2.0		600:1	2.0		2.0	2.0		3.5	0.5	4.0	4.0	
Holston					55.10%	43.30%	884	875	2.0		2.0	2.0		400:1	2.0	1.0	3.0	3.0		3.0		3.0	3.0	
Karns					36.99%	29.62%	1,366	1,487	3.0		3.0	3.0		600:1	2.0		2.0	2.0		3.5	0.5	4.0	4.0	
Northwest					80.59%	61.76%	790	902	2.0	(1.0)	1.0	1.0		400:1	2.0	2.0	4.0	4.0		3.5	(0.5)	3.0	3.0	
Powell					45.59%	40.18%	876	902	2.0		2.0	2.0		400:1	2.0		2.0	2.0		3.5	0.5	4.0	4.0	
South-Doyle					72.49%	63.27%	1,065	1,046	2.0		2.0	2.0		400:1	3.0	1.0	4.0	4.0		3.5	0.5	4.0	4.0	
Vine					91.72%	86.26%	333	325	1.0	1.0	2.0	2.0		200:1	2.0	1.0	3.0	3.0		3.0		3.0	3.0	
West Valley					19.64%	16.43%	1,186	1,209	2.0		2.0	2.0		600:1	2.0		2.0	2.0		3.5	0.5	4.0	4.0	
Whittle Springs					87.02%	81.54%	535	478	1.0	1.0	2.0	2.0		200:1	2.0	1.0	3.0	3.0		3.0		3.0	3.0	
<b>TOTALS</b>							<b>12,897</b>	<b>13,159</b>	<b>27.0</b>	<b>2.0</b>	<b>29.0</b>	<b>29.0</b>			<b>29.0</b>	<b>8.0</b>	<b>37.0</b>	<b>37.0</b>		<b>46.0</b>	<b>3.0</b>	<b>49.0</b>	<b>49.0</b>	

Note: Stability provision included to mitigate extreme position losses or gains at schools in any given year.

Note: Student counts (ADM) do not include CDC, CDC-A, or satellite students (grade N).

Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers.

GUIDANCE	ASSISTANT PRINCIPALS	CLERICAL
Minimum of 1 per school	Minimum of 1 per school	
Student/Guidance Ratio	At Risk %	ADM
	Less than 40%	Target
490:1	600:1	3
	40% - 74.99%	0 - 875
	75% or greater	> 875
	400:1	4
	200:1	